

**JIM WELLS COUNTY
TAX RATES BY FUNDS
BUDGET 2010**

OPERATING FUNDS	2007	2008	Effective Tax Rate 2009	Adopted Tax Rate 2009
GENERAL	0.504538	0.502898	0.487204	0.487204
ROAD & BRIDGE SPECIAL	0.047825	0.047591	0.046071	0.046071
ROAD & BRIDGE FM &LR	0.088456	0.087963	0.085086	0.085086
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TOTAL	0.640819	0.638452	0.618361	0.618361
<u>DEBT SERVICE FUNDS</u>				
Series 2003	0.017236			
Series 2008		0.016335	0.015454	0.015454
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TOTAL COUNTY TAX RATE	0.658055	0.654787	0.633815	<u><u>0.633815</u></u>

**JIM WELLS COUNTY
COMPUTATION OF ESTIMATED SALES TAX
COLLECTIONS FOR 2010 BUDGET**

Gross Sales	739,354,644
Tax Rate	0.005
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Estimated Sales Tax Collections @ 100%	<u>3,696,773</u>
Estimated Sales Tax Collections @ 80%	<u><u>2,957,419</u></u>

**DISTRIBUTION OF ESTIMATED SALES TAX
COLLECTIONS FOR 2010 BUDGET**

Operating Funds	Estimated Collections	Rate	Rate	TOTAL DISTRIBUTION
General	2,957,419	82%	100%	2,425,083
Road & Bridge Pct. #1	2,957,419	18%	22%	117,114
Road & Bridge Pct. #2	2,957,419	18%	13%	69,204
Road & Bridge Pct. #3	2,957,419	18%	32%	170,347
Road & Bridge Pct. #4	2,957,419	18%	33%	175,671
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Total Distribution				<u><u>2,957,419</u></u>

JIM WELLS COUNTY
 COMPUTATION OF ESTIMATED CURRENT TAX
 COLLECTIONS FOR 2010 BUDGET
 (OPERATING FUNDS)

	General & Special R & B	FM & LR
Gross Assessed Valuation	1,975,951,275	1,975,951,275
Less Exemptions:		
Agriculture Use	(206,342,568)	(206,342,568)
10% HMS Limit	(39,408,529)	(39,408,529)
General Homestead	0	(12,655,601)
Over 65 Exemption	(65,814,813)	(65,814,813)
Disabled Persons	(17,116,504)	(17,116,504)
Disabled Veterans	(4,658,854)	(4,653,640)
	1,642,610,007	1,629,959,620
Net Taxable Valuation		
Tax Rate (0.633815)	0.533275	0.085086
	8,759,629	1,386,867
Tax Levy (10,400,345)		
Less 8% Delinquency	(700,770)	(110,949)
	8,058,858	1,275,918
Net Collections (9,568,317)		
1-CENT TAX LEVY EQUALS	151,120	149,956