

JIM WELLS COUNTY APPRAISAL DISTRICT

CHIEF APPRAISER
Joseph Sidney Vela, RPA, RTA
Certified Tax Administrator



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2011 TAX RATES

09/30/2011

TAXING UNITS	TAX RATE	M & O	I & S
ALICE ISD	1.218600	1.029100	.189500
BEN BOLT ISD	1.268680	1.040000	.228680
LA GLORIA ISD	1.040000	1.040000	.000000
ORANGE GROVE ISD	1.240000	1.170000	.070000
PREMONT ISD	1.315000	1.170000	.145000
CITY OF ALICE	.288913	.121637	.167276
CITY OF ORANGE GROVE	.711028	.537711	.173317
CITY OF PREMONT	.442746	.442746	.000000
ALICE WATER AUTHORITY	.122612	.103219	.019393
FRESH WATER DISTRICT #1	.083801	.000000	.083801
EMERGENCY SERV DIST #1	.087396	.087396	.000000
BRUSH COUNTRY GRDWTR CONS	.030000	.030000	.000000
AGUA DULCE ISD*	1.400000	1.170000	.230000
SAN DIEGO ISD*	1.444810	1.040000	.404810
CITY OF SAN DIEGO*	.352100	.352100	.000000
KENEDY CO GRDWTR CONS*	.015300	.015300	.000000
NUEC/JWELLS RFPD #5*	.030000	.030000	.000000

*not collected by JWCAD

	TAX RATE	G. FUND	LAT. RD
JIM WELLS COUNTY	.561139	.485826	.075313
(.431861 - Gen Fund M&O)			
(.013087 - Gen Fund I&S)**			
(.040878 - Gen Fund SRBF)			
(.075313 - LR)			

**Debt service 1st incurred in 2003

Total Rate – IAL	1.809739
Total Rate – IBB	1.859819
Total Rate – ILG	1.631139
Total Rate – IOG	1.831139
Total Rate – IPR	1.906139
Total Rate Inside CAC & SA	2.191264
Total Rate Inside COC	2.542167
Total Rate Inside CPC	2.348885
Total Rate Inside SF	1.943620
Total Rate Inside SE	1.918535

will vary because of different entities countywide

**JIM WELLS COUNTY
TAX RATES BY FUNDS
BUDGET 2012**

OPERATING FUNDS	Tax Rate 2009	Tax Rate 2010	Effective Tax Rate 2011	Adopted Tax Rate 2011
GENERAL	0.487204	0.492602	0.431861	0.431861
ROAD & BRIDGE SPECIAL	0.046071	0.046571	0.040878	0.040878
ROAD & BRIDGE FM &LR	0.085086	0.086006	0.075313	0.075313
TOTAL	0.618361	0.625179	0.548052	0.548052
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<u>DEBT SERVICE FUNDS</u>				
Series 2008	0.015454	0.014821	0.013087	0.013087
TOTAL COUNTY TAX RATE	0.633815	0.640000	<u>0.561139</u>	<u>0.561139</u>

**JIM WELLS COUNTY
COMPUTATION OF ESTIMATED SALES TAX
COLLECTIONS FOR 2012 BUDGET**

Gross Sales	1,022,008,600
Tax Rate	0.005
	5,110,043
Estimated Sales Tax Collections @ 100%	5,110,043
Estimated Sales Tax Collections @ 92%	4,701,240

**DISTRIBUTION OF ESTIMATED SALES TAX
COLLECTIONS FOR 2012 BUDGET**

Operating Funds	Estimated Collections	Rate	Rate	TOTAL DISTRIBUTION
General	4,701,240	80%	100%	3,760,992
Road & Bridge Pct. #1	4,701,240	20%	22%	206,855
Road & Bridge Pct. #2	4,701,240	20%	13%	122,232
Road & Bridge Pct. #3	4,701,240	20%	32%	300,879
Road & Bridge Pct. #4	4,701,240	20%	33%	310,282
				4,701,240
Total Distribution				4,701,240

JIM WELLS COUNTY
 COMPUTATION OF ESTIMATED CURRENT TAX
 COLLECTIONS FOR 2012 BUDGET
 (OPERATING FUNDS)

Market Value:	<u>General & Special R & B</u>	<u>FM & LR</u>
Real Estate	1,555,585,714	1,555,585,714
Commercial Personal Property	148,602,075	148,602,075
Industrial Personal Property	728,967,860	728,967,860
Minerals	57,501,700	57,501,700
Rail Road Rolling Stock	1,740,202	1,740,202
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Gross Assessed Valuation	2,492,397,551	2,492,397,551
Less Reductions:		
Agriculture Use	(387,596,383)	(387,596,383)
10% HMS Limit	(29,223,856)	(29,223,856)
General Homestead	0	(12,759,304)
Over 65 Exemption	(69,611,672)	(69,611,672)
Disabled Persons	(19,142,644)	(19,142,644)
Disabled Veterans	(6,376,699)	(6,282,262)
Freeport Exemptions	(9,043,046)	(9,043,046)
Pollution Control Exemptions	(6,445,780)	(6,445,780)
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Net Taxable Valuation	1,964,957,471	1,952,292,604
Tax Rate (0.561139)	0.472739	0.075313
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Tax Levy (11,016,604)	9,289,120	1,470,330
Less 8% Delinquency	(743,130)	(117,626)
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Net Collections (10,135,277)	8,545,991	1,352,704
1-CENT TAX LEVY EQUALS	180,776	179,611